FINDINGS FROM GCP'S MAKING CONNECTIONS CONSULTATION PUBLISHED

The GCP has published the Making Connections findings regarding congestion charging.

To access the results use the following website:

https://www.greatercambridge.org.uk/sustainable-transportprogramme/city-access-programme/making-connections/making-connections-2022



PLEASE BE VIGILANT.

There has been a spate of small fires on the recreation ground, worrying with prolonged spells of hot weather.



Portable BBQ's are forbidden on the recreation ground.

Notices / Dates for your Diary

There is no PC meeting in August

| 13 S ep | 7.30pm | PC meeting - the Swifts |
|----------------|--------|-------------------------|
|----------------|--------|-------------------------|

11 Oct 7.30pm PC meeting – the Swifts

26 Oct 7-9.00pm Author Talk – the Swifts

11 Oct 7.30pm PC meeting – the Swifts

There are two
vacancies
on
Fulbourn Parish Council

| David Sillidii, Cilali | | 001334 |
|-------------------------------|-------|--------|
| Derek Thorn Vice Chair | | 881309 |
| Angela Bramwell | 07500 | 846652 |
| Dawne Brown | | 573495 |
| Ray Butler | | 881871 |
| Graham Cone | | |
| and District Councillor | 07595 | 361285 |
| Kim Howell | 07772 | 495337 |
| Jane Gaskell | 07711 | 341203 |
| Kieron Johnson | | 882502 |
| Robert Lacey | | 881469 |
| Tina Lockwood | | 881713 |
| Rebecca Roberts | | 364844 |
| Gill Ward | | 881757 |
| Parish Clerk | | |
| Tish Newman | | 785683 |
| District Councillor | | |
| Carla Hofman | 01223 | 295996 |
| District Councillor | | |
| John Williams | 07483 | 240710 |

07905 473395

020 7219 5082

PARISH COUNCILLORS

David Smith Chair

County Councillor

Claire Daunton

MP - Lucy Frazer

lucy.frazer.mp@parliament.uk

Bookings for the Swifts and news items for the Village Web site – publicise your event Contact Cllr Derek Thorn, Tel: 01223 881309, Mon-Fri between 9am and 5pm only email: derek.thorn@tiscali.co.uk

Parish Clerk clerk.fpc@btconnect.com Parish Office 01223 785683 Parish web site www.fulbournpc.org

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THE VILLAGE PUMP

FULBOURN PARISH COUNCIL NEWSLETTER
ISSUE 74 - JULY 2023



Sad News! Fulbourn Feast may not happen again. Can you help to keep it going?

We desperately need more organisers to plan and arrange events for future years.

If nobody comes forward, then unfortunately this year's Feast will be the last.

If you are interested in helping to keep the Feast going, please come along to the:

Annual General Meeting of the Fulbourn Feast Association

which will be held on

Tuesday 17th October at 7.30pm

The Hub, Home End

Liaison meeting regarding development in Fulbourn – both on the Ida Darwin and Castlefield sites

There was a meeting between Planning Officers, developers from Hill (Castlefield) and Morris Homes (Ida Darwin), District and Parish Councillors. It is key that now both developments will be moving forward over the coming year that a number of issues are scrutinised such as:

- Traffic plans for delivery of materials
- Communication between both developers
- Communication between developers and the cycle greenways team
- Communication with residents
- Making sure we have suitable contacts if things go wrong
- Parking for contractors
- Drafting communication packs for new residents

Congratulations to Jason Rolph, a Fulbourn resident, on winning a Silver Medal as part of the England Boccia Team in a recent International Tournament.

Boccia is a wheelchair sport similar to Bowls.

Jason uses The Swifts Meeting Rooms for some of his training sessions.

Fulbourn Pump July 2023 Issue.qxp_Fulbourn Pump July 2023 Issue 03/07/2023 11:41 Page 3

Chairman's Annual Report

As I retired at the end of April 2023, my annual report is only for the period May 2022/April 2023.

As always balancing the Budget with providing services and what Council and Parishioners would like us to provide is a juggling act in these days when all the services such as grass cutting, tree works and general maintenance have increased in price. Council is pleased that it was able to budget so that the precept did not need to be increased in this financial year.

Over the past year Council has stayed pretty much on budget and listed below are some of the things we have spent the precept on.

- 1 Grass cutting and open spaces works in the Parish
- **2** Tree surgery works in the Parish
- 3 Donation requests Council has made several donations, notably to Fulbourn Arts and Fulbourn Action for Youth.
- 4 Cemetery maintenance
- **5** Recreation Ground maintenance
- 6 Neighbourhood Plan
- 7 Fulbourn Hub garden
- 8 Refurbishment and new equipment in the Children's Play Area
- 9 Works to the car park surfaces

After 5 long years and a lot of work, the Fulbourn Neighbourhood Plan has now been 'made' and will be used in conjunction with the Local Plan by planners at the Greater Shared Partnership when assessing any Fulbourn Planning Applications.

Council was fortunate to receive a grant of £5000 from Morris Homes towards the cost of landscaping and increasing the patio area of the Hub garden and the works have now been completed.

A bad flood in the Pavilion just before Christmas caused a lot of damage and at the time of writing, we are still waiting for the Insurance Company to settle our claim.

As this is my last report, I would like to thank Councillors for their hard work and help over the years that I have been a Councillor and Chair and parishioners for their kind messages on my retirement and I send my good wishes to you all for the future.

Mary Drage

Proposal for a Community Farm to the rear of Station Road

- After an extensive community consultation, CoFarm has created a community farm, with and for the community, on 7 acres of agricultural land in the Green Belt on the edge of Coldham's Common in Cambridge.
- Work to implement the co-created community farm got underway in May 2020 and was quickly very productive with all produce in that year being donated to 7 emergency food hubs across Cambridge. Led by two experienced horticulturalists and supported by more than 600 volunteers from the local community, the aim is to bring people together to grow and share nutritious food and help to build stronger communities and healthier ecosystems.
- Gavin Shelton, a Fulbourn resident, is the founder and CEO of the CoFarm Foundation, the parent body, which is governed by an experienced Board of Trustees, spoke at Fulbourn Forum AGM about the introducting plans for a second CoFarm which is to be established here in Fulbourn parish.

FULBOURN PARISH COUNCIL FINANCE REPORT APRIL 2023

| Income & Expenditure | | | |
|---------------------------------|-----------|------------|------------------------------|
| INCOME | 2021/2022 | 2022/2023 | Precept Est 2023/2024 |
| Precept | 183,000 | 196,000 | 196,000 |
| Interest on investment | 163,000 | 190,000 | 190,000 |
| | 0 257 | • | - |
| Agency Services - reimbursement | 2,357 | 2,357 | |
| Cemetery Fees | 10,170 | 4,104 | |
| Recreation & Pavillion | 23,734 | 13,341 | · · |
| Misc | 188 | 191 | 25 |
| Grant Morris Homes | 0 | 5,000 | 0 |
| Grant SCDC | 2 000 | 539 | 0 |
| Grant -Muga/Landmark | 3,000 | 5,450 | 0 |
| 106 receipts | 0 070 | 0 5.074 | 5.500 |
| Swifts | 3,973 | 5,874 | |
| TOTAL INCOME | 226,422 | 232,856 | 218,325 |
| EXPENDITURE | | | |
| Cemetery | 5,295 | 5,868 | · · |
| Recreation & Pavillion | 41,636 | 37,177 | · · |
| Grounds and open spaces | 22,729 | 23,815 | · · |
| Hub costs | 5,041 | 5,627 | · · |
| Admin-inc wages & salaries | 21,610 | 22,091 | · · |
| S137 payments * | 15,534 | 16,074 | - |
| Swifts | 4,819 | 7,440 | - |
| NHP | 8,013 | 1,975 | |
| Loan repayment | 84,352 | 84,352 | 42,176 |
| Capital Expenditure- 106 | 8,372 | 350 | |
| General | 2,775 | 39,563 | · |
| TOTAL EXPENDITURE | 220,176 | 244,332 | 215,876 |
| GENERAL FUND | | | |
| Opening Balance | 122,156 | 128,400 | 104,792 |
| Add Total Income | 226,422 | 232,856 | · · |
| Deduct Total Expenditure | 220,176 | 244,332 | |
| Balance as at 31st March | 128,402 | 116,924 | |
| Dalance as at 31st Watch | 120,402 | 110,924 | 107,241 |
| Balance represented by:- | | | |
| 106 reserve- Swifts | 22,188 | 21,828 | 21,838 |
| Youth Blding | 0 | 0 | 0 |
| Pavillion&Play equip | 10,346 | 11,098 | 8,098 |
| Cemetery Land reserve | 50,000 | 50,000 | 50,000 |
| General reserve | 45,868 | 33,998 | · · |
| | , | , | , |
| *Section 137 Analysis | | | |
| Shopper | 1,155 | 2,420 | 3,000 |
| FA4Y | 8,000 | 6,000 | - |
| Donations/Grants | 1,500 | 1,550 | |
| Pump/Guide | 2,620 | 2,753 | |
| Misc | 259 | 1,351 | 4,700 |
| Arts | 2,000 | 2,000 | |
| Community Warden | | _,000 | 4,000 |
| Tanadan | 15,534 | 16,074 | 24,950 |
| | 10,004 | 10,017 | 24,900 |